



City of Victoria

2018-2019

One-Year
Action Plan

August 2018



Community Development Block Grant 2018-2019 One-Year Action Plan

City of Victoria



Executive Program Summary

AP-05 – 24CFR 91.200©, 91.220(b)

1. Introduction

The City of Victoria 2018-2019 Community Development Block Grant (CDBG) program activities correlate directly with the priorities outlined in the City’s 2015-2019 Amended Consolidated Plan and Strategy. During the program year, October 1, 2018 to September 30, 2019, the City of Victoria will utilize 2018 CDBG funds totaling \$551,813.00, and reprogrammed funds for \$32,095.00 for a total of \$583,908.00 to provide decent housing and suitable living environments for low- and moderate-income individuals in our community. These activities and the specific funding amounts for each are summarized in the following pages.

2. Summarize the objectives and outcomes identified in the Plan

This plan sets out to meet the Primary and National CDBG objectives for creating viable communities to the greatest extent possible. Additionally, every activity that uses CDBG funds must either benefit low- and moderate-income persons, aid in the prevention or elimination of slums or blight, or meet a need having a particular urgency (referred to as urgent need).

CDBG funds will be used to support the following activities:

AFFORDABLE HOUSING	3.42%	\$ 20,000.00
NEIGHBORHOOD PROGRAMS	7.28%	\$ 42,488.33
PUBLIC SERVICES	14.13%	\$ 82,500.00
PUBLIC FACILITIES	17.44%	\$ 101,860.00
PUBLIC IMPROVEMENTS	38.88%	\$ 227,000.00
<u>PROGRAM ADMINISTRATION</u>	<u>18.85%</u>	<u>\$ 110,059.67</u>
TOTAL	100.00%	\$583,908.00

AFFORDABLE HOUSING PROGRAMS

\$20,000.00

Mortgage Assistance Program

Description: This activity will provide grants of up to \$2,500 for first-time homebuyers to cover closing costs and a portion of the down payment for the purchase of a home. Low- and moderate-income households are eligible for assistance through this program, and homes can be purchased Citywide.

CDBG Funding/
Objective: \$20,000 / approximately 8 low-mod families
NEIGHBORHOOD PROGRAMS **\$42,488.33**

Demolition

Description: This activity meets the primary objective of providing a suitable living environment through the clearance of debris and removal of dilapidated, abandoned, or burned structures to increase the sustainability in targeted low- to moderate-income neighborhoods.

CDBG Funding/
Objective: \$42,488.33 / approximately 7 structures in low-mod areas

PUBLIC SERVICES **\$82,500.00**

CASA – Golden Crescent Court Appointed Special Advocates

Description: This activity will provide assistance to offset the cost to employ 2 full-time case worker supervisors to support services and direct the work of trained CASA volunteers. The CASA volunteers are appointed Guardians Ad Litem (free of charge) to the children; as they advocate for the best interests of severely abused and neglected children in the City of Victoria. All of the children have been removed from their abusive homes and placed into the foster care system.

CDBG Funding/
Objective: \$8,000.00/ 2 case worker supervisors / 45 presumed benefited clientele

Community Action Committee of Victoria: Water Assistance

Description: This activity provides water bill assistance to low- and moderate-income individuals. This program provides up to \$125 per client to assist with the payment of water, sewer and garbage utility bill in order to prevent service disconnection. The program is designed to make housing more affordable by ensuring access to utilities necessary for a healthy and sanitary living environment.

CDBG Funding/
Objective: \$14,900.00/ 298 low-mod persons or 119 families

Community Action Committee of Victoria: Meals on Wheels

Description: This activity provides 2,172 healthy hot meals, at \$6.86 each, during the week, Monday through Friday, to elderly and disabled homebound individuals. The program is directed at improving and sustaining the living environment of the participants by ensuring access to healthy and affordable meals and also provides a daily wellness contact. The funding provides approximately 37% of the meal program for \$40,625.

CDBG Funding/
Objective: \$14,900/22 low-mod elderly and/or disabled person

Faith Family – Eviction Prevention Program

Description: This activity provides rental assistance to low- and moderate-income individuals with one-time aid up to \$400.00 per family to prevent eviction. The program is designed to provide assistance for a short period to aid individuals or families who are struggling to pay their housing and prevent eminent eviction or homelessness.

CDBG Funding/

Objective: \$14,900.00/ 92 low-mod income persons or 37 families

Gulf Bend Wellness Community Program Services

Description: This activity provides mental health and wellness support services for severely disabled individuals who are clients at the Wellness Community. The service/treatment continuum provides transitional housing, respite, outreach services, outpatient medical and counseling for individuals with mental health needs. The funding will serve as a partial match of the 10% needed to receive a state funded Indigent Care program grant. This grant serves three (3) low-and-moderate income individuals that are severally disabled by providing assistance for two (2) staff salaries.

CDBG Funding/

Objective: \$14,900.00/ 3 low-mod presumed benefit clientele /2 staff salaries

VISD KIDZconnection: Project Success Homeless Services

Description: This activity assists 65 homeless students through “Project Success” a program designed to address the needs of the homeless students by removing barriers that impede their ability to be academically successful. One, full-time, Project Success Liaison for 1,280 hours will be assigned to Patti Welder Middle school and shelters. An individualized plan will be prepared to address the student’s challenges in attendance, academics, discipline, transportation, tutoring, and other basic needs.

CDBG Funding/

Objective: \$14,900.00/65 low-mod homeless students/presumed benefit

PUBLIC FACILITIES

\$101,860.00

Salvation Army

Description: This activity provides funding to install a new roof at the homeless shelter. The funding will provide for the installation of roofing over the entire facility. This will enable the facility to be weather tight and enable the homeless shelter for men to reopen back up since Hurricane Harvey.

CDBG Funding/

Objective: \$101,860.00/124 homeless persons

Public Improvements

\$227,000.00

Hopkins Neighborhood Park

Description: This activity provides funding for eleven (11) additional solar lights to make the park walking routes more accessible and available. The additional lighting will promote safety for the families to come out to the park and enjoy the outside. Four (4) picnic shelters and a new swing set will be added for additional availability. The Hopkins Neighborhood Park lies in Census Block 301.1 and also serves the block groups that are contingent with the park which are 301.2 and 302.1.

CDBG Funding/
Objective:

\$99,936.84 / area benefit /2,520 low-income persons

Transit Shelters

Description: This activity will provide 3 new transit shelters located in the low and moderate income neighborhoods. These areas have high ridership and the improvements will allow increased accessibility and availability of public transportation for residents at the three (3) following locations: (1) 1502 Mockingbird, (2) 1916 Lova Drive (3) 202 N. Ben Wilson. These shelters are located in Census Block 1601.4, 202.2, 202.1 and serve a contingent Census Block Groups that is 502.1. The funding provides a majority of the funding for the project totaling \$28,786.00.

CDBG Funding/
Objective:

\$27,000.00 /3 new shelters /4,775 persons low-income persons

Sidewalk Improvements

Description: This activity will fill in the existing sidewalk infrastructure for low and moderate-income neighborhoods. Locations considered for funding will be in high traffic corridors and/or gaps within the existing sidewalk network. Installations will promote environments that are more suitable and increase the safety, accessibility, and availability of pedestrian routes in Census Block Groups 400.1, 501.2, 602.4 and 201.1. A detailed map shows the locations of the sidewalks to be constructed on page 43 of the Action Plan.

CDBG Funding/
Objective:

\$100,063.16 / 990' lf. / 2,710 low-income persons

PROGRAM ADMINISTRATION

\$110,059.67

This activity involves the oversight and administration of CDBG funds and activities, ensuring compliance with applicable regulations and the effective use of program funds. This activity includes working along with low- and moderate-income neighborhoods and building capacity among citizens and organizations in those neighborhoods. Administration also includes submitting future grant proposals and applications for other housing and community development activities.

CDBG Funding: \$110,059.67

Total Funds Available as of October 1, 2018:

\$583,908.00

Application for Federal Assistance SF-424		
* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	* 2. Type of Application: <input type="checkbox"/> New <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> Revision	* If Revision, select appropriate letter(s): <input type="text"/> * Other (Specify): <input type="text"/>
* 3. Date Received: <input type="text" value="08/16/2018"/>	4. Applicant Identifier: <input type="text" value="B-MC-48-0510"/>	
5a. Federal Entity Identifier: <input type="text" value="485580"/>	5b. Federal Award Identifier: <input type="text" value="n/a"/>	
State Use Only:		
6. Date Received by State: <input type="text"/>	7. State Application Identifier: <input type="text"/>	
8. APPLICANT INFORMATION:		
* a. Legal Name: <input type="text" value="City of Victoria, Texas"/>		
* b. Employer/Taxpayer Identification Number (EIN/TIN): <input type="text" value="74-6002441"/>	* c. Organizational DUNS: <input type="text" value="1909484060000"/>	
d. Address:		
* Street1: <input type="text" value="P.O. Box 1758"/>	<input type="text"/>	
Street2: <input type="text"/>	<input type="text"/>	
* City: <input type="text" value="Victoria"/>	<input type="text"/>	
County/Parish: <input type="text"/>	<input type="text"/>	
* State: <input type="text" value="TX: Texas"/>	<input type="text"/>	
Province: <input type="text"/>	<input type="text"/>	
* Country: <input type="text" value="USA: UNITED STATES"/>	<input type="text"/>	
* Zip / Postal Code: <input type="text" value="77902-1758"/>	<input type="text"/>	
e. Organizational Unit:		
Department Name: <input type="text" value="Development Services"/>	Division Name: <input type="text"/>	
f. Name and contact information of person to be contacted on matters involving this application:		
Prefix: <input type="text" value="Ms."/>	* First Name: <input type="text" value="Julie"/>	
Middle Name: <input type="text"/>	<input type="text"/>	
* Last Name: <input type="text" value="Fulgham"/>	<input type="text"/>	
Suffix: <input type="text"/>	<input type="text"/>	
Title: <input type="text" value="Director Development Services"/>		
Organizational Affiliation: <input type="text" value="n/a"/>		
* Telephone Number: <input type="text" value="361-485-3360"/>	Fax Number: <input type="text" value="361-485-3364"/>	
* Email: <input type="text" value="jfulgham@victoriatx.org"/>		

Application for Federal Assistance SF-424	
<p>* 9. Type of Applicant 1: Select Applicant Type:</p> <input type="text" value="C: City or Township Government"/> <p>Type of Applicant 2: Select Applicant Type:</p> <input type="text"/> <p>Type of Applicant 3: Select Applicant Type:</p> <input type="text"/> <p>* Other (specify):</p> <input type="text"/>	
<p>* 10. Name of Federal Agency:</p> <input type="text" value="U.S. Department of Housing and Urban Development"/>	
<p>11. Catalog of Federal Domestic Assistance Number:</p> <input type="text" value="14-218"/> <p>CFDA Title:</p> <input type="text"/>	
<p>* 12. Funding Opportunity Number:</p> <input type="text" value="n/a"/> <p>* Title:</p> <input type="text" value="n/a"/>	
<p>13. Competition Identification Number:</p> <input type="text"/> <p>Title:</p> <input type="text"/>	
<p>14. Areas Affected by Project (Cities, Counties, States, etc.):</p> <input type="text"/> <div style="display: flex; justify-content: space-around; margin-top: 5px;"> Add Attachment Delete Attachment View Attachment </div>	
<p>* 15. Descriptive Title of Applicant's Project:</p> <input type="text" value="City of Victoria, Texas, Community Development"/>	
<p>Attach supporting documents as specified in agency instructions.</p> <div style="display: flex; justify-content: space-around; margin-top: 5px;"> Add Attachments Delete Attachments View Attachments </div>	

Application for Federal Assistance SF-424	
16. Congressional Districts Of:	
* a. Applicant <input type="text" value="27"/>	* b. Program/Project <input type="text" value="27"/>
Attach an additional list of Program/Project Congressional Districts if needed.	
<input type="text"/>	<input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>
17. Proposed Project:	
* a. Start Date: <input type="text" value="10/01/2018"/>	* b. End Date: <input type="text" value="09/30/2019"/>
18. Estimated Funding (\$):	
* a. Federal	<input type="text" value="551,813.00"/>
* b. Applicant	<input type="text" value="0.00"/>
* c. State	<input type="text" value="0.00"/>
* d. Local	<input type="text" value="0.00"/>
* e. Other	<input type="text" value="0.00"/>
* f. Program Income	<input type="text" value="0.00"/>
* g. TOTAL	<input type="text" value="551,813.00"/>
* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?	
<input type="checkbox"/> a. This application was made available to the State under the Executive Order 12372 Process for review on <input type="text"/> .	
<input type="checkbox"/> b. Program is subject to E.O. 12372 but has not been selected by the State for review.	
<input checked="" type="checkbox"/> c. Program is not covered by E.O. 12372.	
* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)	
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
If "Yes", provide explanation and attach	
<input type="text"/>	<input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>
21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)	
<input checked="" type="checkbox"/> ** I AGREE	
** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.	
Authorized Representative:	
Prefix: <input type="text" value="Mrs."/>	* First Name: <input type="text" value="Charmelle"/>
Middle Name: <input type="text"/>	
* Last Name: <input type="text" value="Garrett"/>	
Suffix: <input type="text"/>	
* Title: <input type="text" value="City Manager"/>	
* Telephone Number: <input type="text" value="361-485-3030"/>	Fax Number: <input type="text" value="361-485-3534"/>
* Email: <input type="text" value="chgarrett@victoriatx.org"/>	
* Signature of Authorized Representative:  CG	* Date Signed: <input type="text" value="08/08/2018"/>

ASSURANCES - CONSTRUCTION PROGRAMS

OMB Number: 4040-0009
 Expiration Date: 01/31/2019

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0042), Washington, DC 20503.

PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

NOTE: Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the Awarding Agency. Further, certain Federal assistance awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

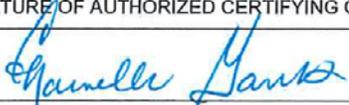
1. Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, the right to examine all records, books, papers, or documents related to the assistance; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will not dispose of, modify the use of, or change the terms of the real property title or other interest in the site and facilities without permission and instructions from the awarding agency. Will record the Federal awarding agency directives and will include a covenant in the title of real property acquired in whole or in part with Federal assistance funds to assure non-discrimination during the useful life of the project.
4. Will comply with the requirements of the assistance awarding agency with regard to the drafting, review and approval of construction plans and specifications.
5. Will provide and maintain competent and adequate engineering supervision at the construction site to ensure that the complete work conforms with the approved plans and specifications and will furnish progressive reports and such other information as may be required by the assistance awarding agency or State.
6. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
7. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
8. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards of merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
9. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
10. Will comply with all Federal statutes relating to non-discrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681-1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§8101-8107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.

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Standard Form 424D (Rev. 7-97)
 Prescribed by OMB Circular A-102

11. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal and federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
12. Will comply with the provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.
13. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333) regarding labor standards for federally-assisted construction subagreements.
14. Will comply with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
15. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
16. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
17. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq).
18. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profif Organizations."
19. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.
20. Will comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits grant award recipients or a sub-recipient from (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect (2) Procuring a commercial sex act during the period of time that the award is in effect or (3) Using forced labor in the performance of the award or subawards under the award.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL cg 	TITLE City Manager
APPLICANT NAME Charmelle Garrett	DATE SUBMITTED 08/08/2018

SF-424D (Rev. 7-97) Back

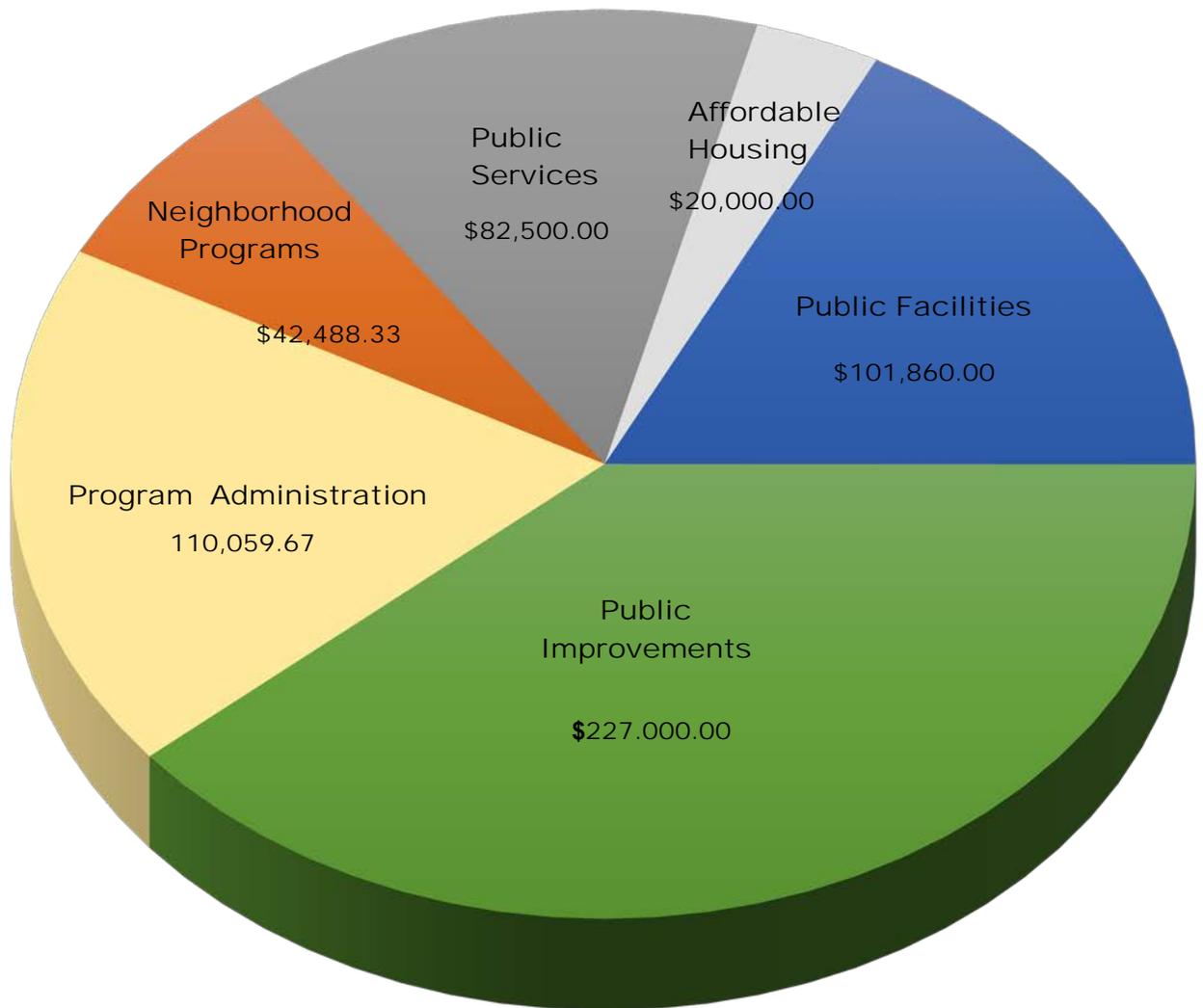
Funding Distribution

The following chart displays the breakdown of funding among six program areas: Program Administration, Neighborhood Programs, Public Services, Affordable Housing, Public Facilities, and Public Improvements. CDBG program regulations require the Program Administration budget, which includes salaries and supplies as well as planning and capacity building activities, to be less than 20% of the CDBG entitlement grant. The Program Administration budget is \$110,059.67, which is approximately 19.95% of the 2018-2019 entitlement grant funds of \$551,813. CDBG program regulations also require the Public Service Agencies budget to be less than or equal to 15% of the entitlement grant, and it may utilize up to 15% of the current year program income received. The Public Services budget is \$82,500.00, which is 14.95% of the entitlement grant.

Program Area	Funding Amount
Program Administration	\$110,059.67
Neighborhood Programs	\$42,488.33
Public Services	\$82,500.00
Affordable Housing	\$20,000.00
Public Facilities	\$101,860.00
Public Improvements	\$227,000.00
Total Program Funding	\$583,098.00

Funds Available	
2018 CDBG Grant	\$551,813
Reprogrammed Budget	\$32,095.00
Total Funds Available	\$583,908.00

2018-2019 CDBG BUDGET



3. Evaluation of Past Performance Activities

The 2015-2019 Consolidated Plan continues the focus of the previous Consolidated Plan submitted by the City of Victoria. This plan continues to move toward projects and programs that will improve the quality of life for a larger portion of our community, instead of a direct housing focus. After a review of community needs for the 2015-2019 Consolidated Plan and HUD's definition of prioritization, the City of Victoria has determined that, while housing rehabilitation is a need in the community and an eligible expense of CDBG funds, CDBG funds will be used instead for community development and public services due to reduced budgets and costs associated with rehabilitation as well as there being other grant opportunities for housing rehabilitation. Therefore, housing rehabilitation is still a need, but due to funding, it is a lower priority in Victoria.

The 2018-2019 Action Plan is the fourth one-year plan under the 2015-2019 Consolidated Plan and continues to reflect this change in focus. The proposed activities address several community needs and issues that may not have been adequately addressed in previous years. Activities for the 2018 Program Year have been developed to address the goals and objectives from the 2015-2019 Consolidated Plan. The goals and objectives under the current five-year plan are identified in the table above.

4. Summary of Citizen Participation and consultation process

To encourage the continuing involvement of citizens in the HUD-sponsored programs administered by the City of Victoria, the city will continue to communicate openly about CDBG and other HUD programs with its partners and with the public as outlined in the Citizen Participation Plan. Throughout the one-year period covered by this plan, the city will sponsor public meetings and consultations to encourage citizen participation in the development of the annual Action Plan, proposed programs and to evaluate the city's performance during the previous program year. These meetings represent opportunities for the public to be involved in housing and community development activities in the City of Victoria.

The City Manager's Reports, PSA workshop, one-on-one consultations, public meetings and public hearings are tools to obtain citizen participation for the needs, objectives and goals to determine the 4th year Action Plan and the 2015-2019 Consolidated Plan & Strategy amendment. Those priorities of the goals are translated into the goals for the 2018-2019 Annual Action Plan. In preparation for the 2018-2019 Action Plan and Con Plan amendment, the City involved residents and stakeholders to the greatest extent possible through various meetings listed in the AP-10.

The City will conduct all of its Community Development activities to encourage ample citizen participation in the CDBG program.

5. Summary of public comments

Through an extensive participation process, the public comments will be summarized in the AP-12 and all public comments were accepted and recorded. The Public Participation Plan is summarized as follows:

A Citizen Participation Plan is a required part of the consolidated planning process (24 CFR 91.105). Although the regulations do not require a formal structure for citizen participation, they do state that citizens shall be involved in the prioritizing and planning of Community Development Block Grant (CDBG) activities. In an effort to permit public examination and to enhance public accountability, the City of Victoria will make the following information available to citizens, public agencies and other interested parties upon request.

The City Council Manager's report on July 17, 2018 of the draft 1-Year CDBG Action Plan was presented by Julie Fulgham, Development Services Director. Ms. Fulgham and reported that this is the 4th year of the 2015-2019 Consolidated Plan & Strategy. The City of Victoria will utilize 2018 HUD CDBG funds totaling \$551,813, reprogrammed funds for \$32,095, for a total of \$583,908. This was an increase of approximately \$39,106 based on last year's budget. The 30-day comment period for the Action Plan began on July 6, 2018 through August 7, 2018. The public comments received will be notated here as received.

The public hearing and a resolution approving the CDBG Grant 2018-2019 One Year Action Plan Julie Fulgham presented the resolution to City Council on August 7, 2018, authorizing the City Manager to submit all required documentation and amendments to HUD and declaring an effective date. During the City Council meeting, the Public hearing was called and give City Council an opportunity to discuss any points and to hear any comments during the public hearing. There was no comments during the public hearing nor any comment from City Council. The resolution was approved by City Council on August 7, 2018 to allow the submittal of the 2015-2019 Consolidated Plan, 4th Year CDBG Action Plan. The CDBG funds will be available for expenditure for the period from October 1, 2018 to September 30, 2019.

6. Summary of comments or views not accepted and the reasons for not accepting them

All agency types which required to be consulted were consulted so there is no rationale for not consulting.

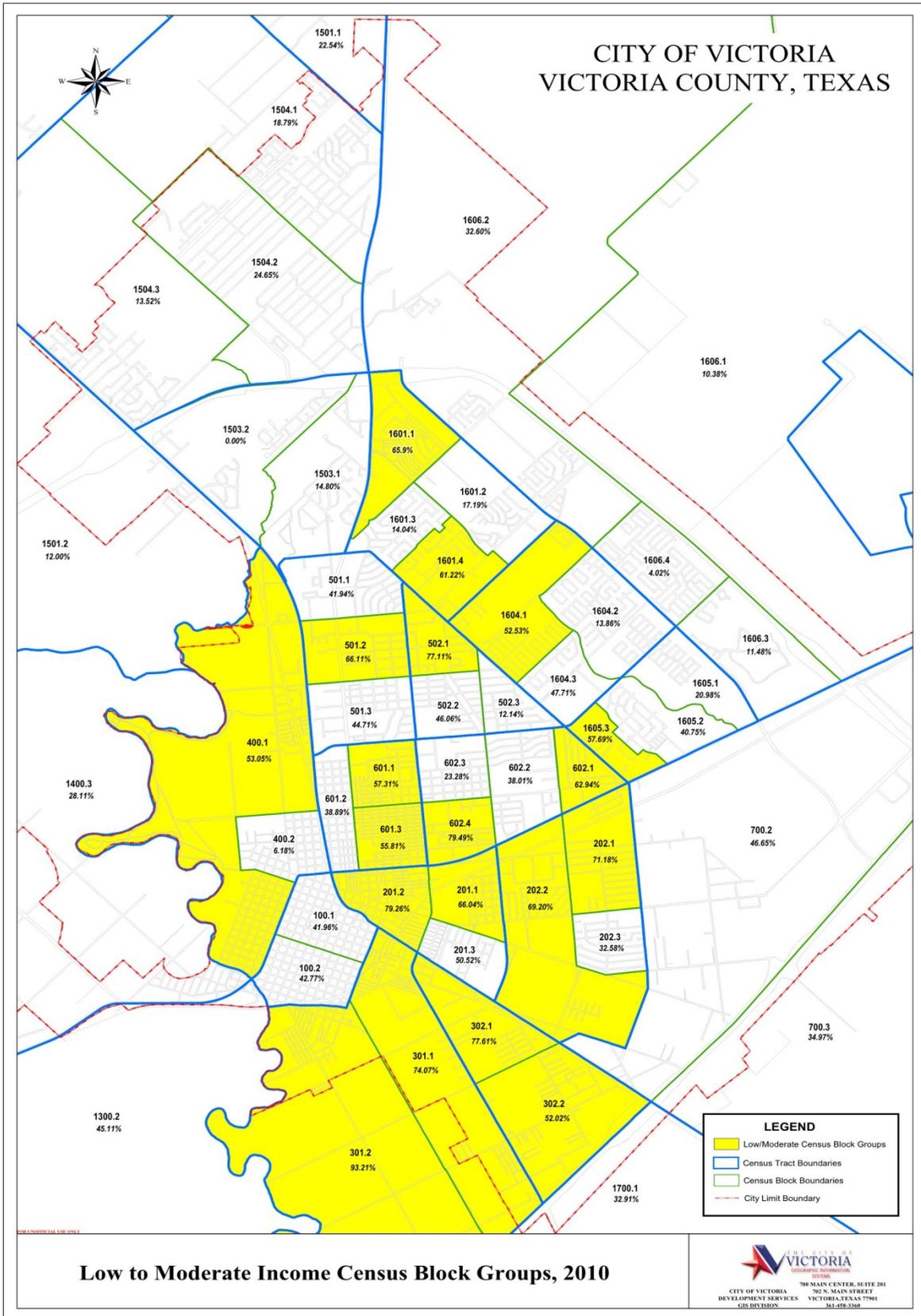
7. Summary

During the 2018-2019 program year the City of Victoria will utilize 2018 CDBG funds totaling \$551,813 and reprogrammed 2017 funding for \$32,095, for a total of \$583,908. Based on the total 2018-2019 funding budget, 14.13% will go to public services, 17.44% to public facilities and 38.88% of funds will go towards public improvements, 3.42% to affordable housing, 7.28% to neighborhood services and 19.85% to administration. The 2015-2019 Consolidated Plan continues the focus of the previous Consolidated Plan submitted by the City of Victoria. This plan continues to move toward projects and programs that will improve the quality of life for a larger portion of our community instead of a direct housing focus. The City of Victoria actively looks for Citizen

Participation opportunities when developing the action plan. This year the City of Victoria provided a Social Service Provider Workshop and 14 stakeholders/26 persons attended. All comments made were accepted for review on the action plan.

Detailed maps are attached on Page 46 and 47 to show the low to moderate Housing and Area Benefit projects and the percentage of minority concentration for all projects within the 2018-2019 CDBG Action Plan.

CITY OF VICTORIA VICTORIA COUNTY, TEXAS



Low to Moderate Income Census Block Groups, 2010

CITY OF VICTORIA
 GEOGRAPHIC INFORMATION SYSTEMS
 CITY OF VICTORIA
 DEVELOPMENT SERVICES
 GIS DIVISION
 700 MAIN CENTER, SUITE 201
 702 N. MAIN STREET
 VICTORIA, TEXAS 77901
 361-438-3368

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	VICTORIA	City of Victoria, Texas

Table 1 – Responsible Agencies

Narrative (optional)

The Development Services Department - Planning Division administers the CDBG program with assistance from the Finance Department that provides the separation of duties and is responsible for processing the IDIS draws and manages the grant funding. Public Works and Parks & Recreation Departments are also involved for implementing in-house public infrastructure projects. The City's Legal Office writes all CDBG contracts and is consulted for legal opinions and for contract issues with sub-recipients.

Consolidated Plan Public Contact Information

City of Victoria, Texas
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702 N. Main
Victoria, Texas 77901
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ACTION PLAN

AP-10 Consultation – 91.100, 91.200(b), 91.215(I)

1. Introduction

The City of Victoria's 2018-2019 Action Plan is developed in response to the requirements of the U.S. Department of Housing and Urban Development (HUD). The one-year Action Plan serves as the strategic plan and application for funding under the Community Development Block Grant (CDBG) for the 2018-2019 Program Year. The plan describes community needs, resources, priorities, and proposed activities to be undertaken with CDBG funds. Community representatives, sub-recipients, public service agencies, private sector partners, Victoria Area Homeless Coalition members and City Council, provide input into the department's plans for HUD funding in on-going consultations and collaborations.

For the Action Plan, the City hosted a Public Services and Public Facilities Application Workshop, with non-profits and facility representatives. One-on-one consultations were held to acquire more comprehensive information about priority needs, goals, objectives, and funding issues throughout the year. The required 30-day public review comment period will be held from July 6, 2018 to August 7, 2018. Additionally, efforts were made to integrate existing community plans such as the Continuum of Care, which addresses homeless issues, and the City of Victoria Comprehensive Plan, which is a master plan dealing with all aspects of city government. The summary of the citizen participation is located on Pages 11 and 12 of the Executive Summary.

In order to encourage the continued involvement of citizens in the HUD-sponsored programs administered by the City of Victoria, the city will continue to communicate openly about CDBG and other HUD programs with its partners and with the public as outlined in the Citizen Participation Plan. Throughout the one-year period covered by this plan, the city will sponsor public meetings and consultations to encourage citizen participation in the development of the Annual Action Plan, proposed programs and to evaluate the city's performance during the previous program year. These meetings represent opportunities for the public to be involved in housing and community development activities in the City of Victoria.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I)).

The Action Plan was developed with a strong emphasis on community input. The Development Services Department consultations consist of public outreach with a number of housing and community development professionals. Institutional coordination of the Action Plan establishes a unified vision for community development. The City uses a collaborative process to work closely with its sub-recipients and other service providers to shape various programs into effective, coordinated strategies. The City will execute this Action Plan in harmony with public, private and non-profit agencies to design programs that address identified needs.

The City of Victoria involved public and private housing, health, mental health and service agencies in a number of ways such as the involvement in the Victoria Area Homeless Coalition (VAHC), which includes not only homeless service providers but health, mental health, substance abuse treatment, and housing providers as well as local businesses. Both the VAHC public meeting and the Workshop for Public Service Agencies and Public Facilities were held on May 31, 2018. The meetings were held to discuss the needs in the community, how the needs were being met, and how the groups could enhance coordination and collaboration.

The Development Services Department has a working relationship with the Victoria Housing Authority (VHA). The City of Victoria is the responsible entity for the Housing Authority. To assist in the environmental reviews both the Executive Director and the Facility Manager attended the HUD environmental training in June 2018. This training will assist the VHA to properly prepare the environmental reviews and assessments, prior to submittal to the City for final review and/or Request for Release of VHA funding. The review process is to ensure the VHA's plans are consistent and continue to provide the much needed housing for the low-income person, families, elderly and disabled residents in the City of Victoria. The City of Victoria Code Enforcement works directly with the U.S. Department of Health and Human Services (HHS), a governmental health agency for cases needing additional intervention. The HHS is a proven resource to provide essential human services for elderly and disabled residents that are living in substandard housing or situations that are not suitable for human habitation.

Gulf Bend Wellness Center provides a mental health facility that serves the disabled persons in the City of Victoria. The 32-bed housing facility center provides transitional housing and the residents with counseling, life skills, comprehensive personalized support, medical and medication stability and housing for up to 24 months. The workshop and one-on-one meetings allow and enhance the communication and cooperation among non-profit, private and public facility organizations working to improve and provide the essential services in Victoria.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The coordination of the Continuum of Care (CoC) has utilized their findings to the maximum through their assistance provided for homeless persons. The Hope Net Program provides permanent supportive housing for chronically homeless men, women, and families. This program is a vital asset to the community as it houses the most difficult-to-serve homeless individuals and families. In the fall of 2017, a second program, called New Hope, was launched which also serves persons who are chronically homeless. As a result, the number of individuals experiencing chronic homelessness in our community has been reduced dramatically, as they are now permanently housed. In addition to working with the Homeless Coalition on the CoC grant and through consultation meetings, the CoC service provides needs identification for the strategic plan. The City of Victoria continues to coordinate and support the CoC's plan. The coordination of the CoC has utilized their funding to the maximum through their assistance provided for the homeless persons. Evidence of increased coordination happened last fall, when two (2) 501(c)(3) non-profit organizations maximized their resources to house persons who were identified as chronically homeless or were homeless because they were fleeing domestic violence. Additionally, hurricane

Harvey, which hit our area in late August 2017, caused extensive damage to rental units and decreased the available inventory, so Mid-Coast Family Services entered into a rental agreement with Gulf Bend to rent and house fifteen (15) homeless individuals at the Wellness Center. Of those fifteen (15), eight (8) are transitional housing for victims of family violence and seven (7) are for permanent housing for the chronically homeless individuals enrolled in the New Hope Program.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards and evaluate outcomes, and develop funding, policies and procedures for the administration of HMIS

The City of Victoria's CoC funding is administered by Mid-Coast Family Services (MCFS), the lead agency through one-on-one collaborations and consultations. The City works closely with the agency and other agencies serving homeless persons, and the needs of individuals and families experiencing homelessness.

Emergency Shelter Grant (ESG) funded programs have played a significant role in reducing the number of individuals/families who become homeless, by funding preventative programs in the CoC. Texas Homeless Network serves as the lead, HMIS administrator and the collaborative applicant for the HUD (CoC) Balance of State. Texas Homeless Network in collaboration with MCFS has established a very close inter-agency collaboration to ensure that homeless persons are linked to services best suited for their needs. In grant collaboration, MCFS has collaborated with Community Action Committee of Victoria to apply for the maximum additional ESG funding available to the CoC for \$450,000 that was a 2-year renewal received in July 2017. The ESG funds are for homeless prevention utilized through stabilization, domestic violence and rapid re-housing of homeless persons.

The allocation of the ESG funds will provide 50% to homeless prevention, 30% shelter, 10% to street outreach and 10% for Housing Management Information System (HMIS) support and recently Community Action Committee was approved to begin using the HMIS system. The performance standards, that are in place for the ESG funding are the Federal Best Practices with the evaluation of outcome completed through the follow-up with clients quarterly and semi-annually and assess the service satisfaction. The Policy and Procedure guidelines will be the Board of Directors guidance bringing their expertise from all fields and one Board position, which is held by a formerly homeless person.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdictions consultations with housing, social service agencies and other entities.

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	MID-COAST FAMILY SERVICES, INC.
	Agency/Group/Organization Type	Housing Services - Housing Services-Victims of Domestic Violence Services-homeless Services – Victims
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Mid-Coast Family Services (MCFS) is a past sub-recipient of Public Facility funding and PSA funding. The agency provides the Women Crisis Center for battered women and services for the homeless. The City has worked closely with Mid-Coast by consulting with and facilitating the coordination of the shelter and office and therapy rooms for both the shelter and offices. MCFS will continue to coordinate with for the additional beds for the homeless and battered victims. Mid-Coast Family Services is the recipient of the Continuum of Care (CoC) that provides the much-needed transitional shelter for the chronic homeless men and women. The agency helps to determine the level of continued need and goals to meet the need as an agency and a sub-recipient. They are continuing the collaboration with Mid-Coast Family Services, for additional Emergency Solutions Grant (ESG) renewal funding in July 2017 that is a 2-year renewal for \$450,000. A new partnership that has arisen is with the Gulf Bend Wellness Community by providing 1-bedroom apartments for the chronic homeless. A continued need is for an improved coordination between the agencies to meet outside of the Homeless Coalition meetings, increase communication, and streamline the information necessary from one agency to the other.

2	Agency/Group/Organization	Perpetual Help Home
	Agency/Group/Organization Type	Housing Services - Housing Services-Victims of Domestic Violence Services-homeless Services-Employment
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Perpetual Help Home a past sub-recipient of Public Service Agency CDBG funding was unable to attend the workshop but has met individually for consultation. The Center for Peace created the Opportunity Knocks and the Acceleration Program with the instructors for the program demonstrating leadership and empowerment they have experienced and hope to pass on to others. Job skills are taught through modules, some direct instruction and some individual paced self-instruction. Areas for improvement in coordination provide periodic meetings with the CoC to increase networking for the homeless and at-risk homeless persons. An application was not submitted for the 2018 program year.
3	Agency/Group/Organization	KIDZconnection - Victoria Independent School District
	Agency/Group/Organization Type	Services-Children Services-Homeless Services-Education
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children Homelessness Needs - Unaccompanied youth
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Victoria Independent School District KIDZconnection, a past sub-recipient for Public Service Agency CDBG funding, has attended the workshop and had many one-on-one consultations. The agency provides the basic needs for the homeless and at-risk-homeless families. Project Success assists in case management directly for the student to remove the barriers that impede their academic success. A continued need is for improved coordination between the agencies to meet outside of the Homeless Coalition meetings, increase

		communication, and streamline the information necessary from one agency to the other.
4	Agency/Group/Organization	Housing Authority of the City of Victoria
	Agency/Group/Organization Type	PHA Services - Housing Services-Elderly Persons Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Public Housing Needs Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Housing Authority for the City of Victoria (PHA) discussed within a consultation that the most difficult areas continues to need of is resident involvement. The PHA will continue to keep trying to solicit the residents to participate. A new Executive Director was named in 2017 and is working hard to correct all past deficiencies and continue to be a productive and proactive agency. During the 2018 the City of Victoria and the Housing Authority has had many meeting to discuss opportunities in additional decent rental housing. This issue has come forward due to a loss of apartments that were damaged during Hurricane Harvey and have remained in a condition of disrepair. This problem has reduced the number of available of affordable and decent rental housing Another example of the Housing Authority being more proactive, is the Executive Director and the Facility Manager have both received HUD environmental training that is necessary requirement on submission of their annual funding requests that are submitted to the Planning Dept. for final review and approval.
5	Agency/Group/Organization	Community Action Committee of Victoria
	Agency/Group/Organization Type	Services - Housing Services-Elderly Persons Services-Persons with Disabilities Other-Partnering with CoC
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated	Community Action Committee of Victoria is a past sub-recipient of CDBG funding and attended the workshop. They receive funding

	outcomes of the consultation or areas for improved coordination?	from TDHCA for weatherization and utility assistance. Through CDBG a 5-days a week for the Meals-On-Wheels program and utility assistance to at least 80 families. They are continuing the collaboration with Mid-Coast Family Services, for additional Emergency Solutions Grant (ESG) renewal funding in July 2017 and is a 2-year renewal for \$450,000. An additional collaboration is with the Golden Crescent Aging & Disability Resource Regional Planning Commission to provide a coordinated system of information and access information on services, support, and provide handicap accessibility for elderly or disabled persons. The improved coordination is continually accessing programs and agencies to provide assistance.
6	Agency/Group/Organization	Golden Crescent Court Appointed Special Advocates
	Agency/Group/Organization Type	Services - Housing Services-Children Services - Victims Child Welfare Agency
	What section of the Plan was addressed by Consultation?	Presumed Benefit Clientele
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	CASA is a past sub-recipient for Public Service Agency CDBG funding, attended the PSA workshop, and have had a one-on-one consultation. The agency provides the basic needs for the neglected and abused children that become wards of the State. Closely works with the agency to ensure any issues of confidentiality are met. CASA are trained volunteers that are court appointed special advocates for the children's best interests of children placed in the foster care system.
7	Agency/Group/Organization	Faith Family Church
	Agency/Group/Organization Type	Services - Housing Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated	Faith Family is a past sub-recipient of eviction prevention PSA funding. The agency attended the workshop and the City has consulted with

	outcomes of the consultation or areas for improved coordination?	them many times. Faith Family has encountered some delays in reopening the shelter called the House of Palms, which is scheduled to open in September 2018. The transitional housing shelter for pregnant teenage girls and has a capacity of 10 girls and their babies. They also have an eviction prevention benevolence program that is leveraged in conjunction with CDBG funding to further assist low-income families in need and complete a non-funded neighborhood cleanup program to support their low-income neighborhood assistance. This cleanup program within the Queen City Neighborhood Adopt-a-Block removes debris and undertakes minor repair and/or painting. They are currently working in 12 blocks in Queen City, on the first Saturday of the month.
8	Agency/Group/Organization	Habitat for Humanity of Victoria
	Agency/Group/Organization Type	Housing Services - Housing
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Golden Crescent Habitat of Humanity, a past sub-recipient of CDBG funding, has met for a one-on-one consultation. Habitat is the community's only participating, new housing construction agency. They have constructed 104 homes in the City of Victoria with 3 homes currently under construction, in the Koinonia Subdivision, for low-income homebuyers. Habitat for Humanity is now constructing homes in a subdivision that is not within a CDBG-eligible Census block group and no eligible Habitat location is expected to be available within the remaining years of the current CPS.
9	Agency/Group/Organization	The Salvation Army
	Agency/Group/Organization Type	Housing Services - Housing Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Salvation Army is a past sub-recipient of both Public Facility funding and PSA funding. Salvation Army is the only men's shelter in Victoria. Currently the shelter remains closed due to significant damage from Hurricane Harvey in August 2017. As funding is received the shelter is slowly being renovated. During the closing, their Thrift Store relocated and the emptied space currently is storing supplies and donations for the Long-Term Recovery/United Way. The shelter is requesting funding to repair the entire roof at the public facility. There is a great need in the city since this is the only men's facility that still remains closed since Hurricane Harvey. This assistance will allow the shelter to reopen and begin to offering shelter to the homeless men in Victoria.
10	Agency/Group/Organization	Food Bank of the Golden Crescent
	Agency/Group/Organization Type	Services-Children Sustenance - Food Bank
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Food Bank of the Golden Crescent is a past sub-recipient of CDBG funding and was invited to the workshop. The Food Bank distributes 598,057 thousand pounds of food to Victoria, from January 2018-April 2018, feeding many at-risk homeless and homeless persons through other agencies. They have a backpack program for the elementary school students that are homeless in the City. They are doing street outreach in the form of a mobile pantry and nutrition. An application was not submitted for the 2018 program year.
11	Agency/Group/Organization	Boys & Girls Club of Victoria
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Boys & Girls Club is a past sub-recipient of CDBG Public Facility and PSA funding and was unable to attend the PSA and Public Facility workshop. The Boys & Girls Club is currently in the process of renovating the back

		section of the facility using 2017-2018 CDBG Public Facility funds. Through this upgrade, the Boys and Girls Club will bring in 13-18 year-olds, and involve them in programs that will keep the children engaged in positive activities and a structured atmosphere. An application was not submitted for the 2018 program year.
12	Agency/Group/Organization	GULF BEND MHMR CENTER
	Agency/Group/Organization Type	Services-Persons with Disabilities Services-Health Services-Education Health Agency
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Presumed benefit clientele
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Gulf Bend is a past sub-recipient of CDBG Public Facility funding who have met in a one-on-one consultation and attended the PSA workshop. Gulf Bend is the provider of services for a very special segment of the population of those persons experiencing severe mental illness, specifically the mentally ill. The Center also addresses the needs of persons with intellectual functioning and developmental disabilities and related conditions. They continue to see a need for affordable housing for persons with special needs. A new partnership that has arisen is with the Gulf Bend Wellness Community is through providing 1-bedroom apartments for the Mid-Coast Family Services chronic homeless men's program. A new program was begun in the fall of 2017, called New Hope, for persons who are chronically homeless. This partnership between Mid-Coast and Gulf Bend was greatly needed due to the lack of available apartments necessary for this program to provide transitional housing. The need arose from the damage and destruction caused by Hurricane Harvey in August of 2017.

Identify any Agency Types not consulted and provide rationale for not consulting

All agency types required were consulted so there is no rationale for not consulting.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Mid-Coast Family Services	The goals of the Strategic Plan and the Continuum of Care (COC) must be coordinated to ensure all funding requirements are met as the Responsible Entity for the COC grant funding, reviews and the release of the funding.

Table 3 – Other local / regional / federal planning efforts

Narrative (optional):

As an entitlement City, Victoria receives CDBG dollars to invest in the community. The City of Victoria involved public and private housing, health, mental health and service agencies in a number of ways. During the workshop the stakeholders collaborated, discussed needs, and set priority needs. Additional information was gathered during one-on-one consultations.

TABLE 4(A): Other Local/Regional/State/Federal Planning Efforts Considered when Preparing the Plan	
Name of Plan	Lead Organization
City of Victoria, Texas Comprehensive Plan	Priority Needs, Market Conditions, Goals,
City of Victoria, Texas Metropolitan Planning Organization	Priority Needs, Goals
Golden Crescent Aging and Disabled Resource Center	Priority Needs and Goals
Victoria Public Housing	Priority Needs and Public Housing Accessibility and Involvement and Goals

TABLE 4(B): OTHER CONSULTATIONS & COORDINATION	
Organization/Agency Coordination	Agency-Coordination
Organization	
City of Victoria Public Works Dept.	Assisted in public improvements and enhancements of City infrastructure
City of Victoria Parks and Recreation Dept.	Assisted in public improvements of Park projects
Victoria Area Homeless Coalition	Monthly meeting with non-profits and citizens in Victoria helping to end homelessness
Victoria Alliance	Priority Needs and Goals
Mid-Coast Family Services CoC	Homeless Strategy, Priority Needs and Goals

AP-12 Citizen Participation– 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation. Summarize citizen participation process and how it impacted goal-setting

The summarization of all citizen participation processes are exhibited described in the following. The City of Victoria has membership in the Victoria Area Homeless Coalition (VAHC). A description of the Consolidated Plan is to identify the needs, describe the priorities and strategies and to report specific demographics for the City of Victoria. The Public Service Agency and Public Facility workshop was held on May 31, 2018. The information presented gave the needed exposure to agencies that are not current recipients of CDBG funding. The at-risk homeless and homeless supportive services and facilities were identified in the Consolidated Plan as a high need and continue to be identified as a goal for the City of Victoria.

Consultations were held with providers throughout the program year and individually during the first quarter of the year. Information was provided to the Victoria Area Homeless Coalition (VAHC) during the May 31st meeting to discuss the amended CPS and announce that CDBG funding applications was available through June 15, 2018. During the June 28, 2018 meeting, questions were addressed concerning the funding that was being proposed in the CDBG budget. The first question addressed was if the CDBG funding assisting would allow Salvation Army to reopen? As discussed, the shelter is currently still closed, due to the significant damage from Hurricane Harvey, but with the CDBG funding the repairs of the roof could help the shelter open sooner. This funding is also dependent on Salvation Army's District Headquarters approval. With the City of Victoria, assisting in the roof repairs would enable the Salvation Army to use their insurance funds to repair the remainder of the building. The second question that was asked was; will the public service allocations remain this high in the future? Due to lack of applications received and one application that was incomplete at submission, it was determined that some additional funds could be allocated amongst the PSA who did apply and met the qualifications. It is anticipated that the funds will not be this high in the future. A statement was made concerning the action plan the following: Victoria Area Homeless Coalition was in favor of the sidewalk improvements in low to moderate-income neighborhoods to assist in the safety of those citizens did express concerns for the need of sidewalks around schools to help in the safety of the kids who must walk to school.

On August 7, 2018, the final Public Hearing and resolution to adopt the CDBG Action Plan was held for the formal adoption of the funding allocations. During the 30-day comment period, the draft plan was available for review at the Planning Department, Library and posted on the City of Victoria's website for viewing and comments. All City Council meetings are televised and aired on the cable access channel. Requests for accommodations or interpretive services must be made to the City Secretary's office 48-hours prior to the City Council meeting. The City of Victoria also has two (2) municipal Television channels located at VT15 and VT115 that show all Planning

Commission, City Council and the Parks commission meetings. Also available is two (2) YouTube on demand video channels that show all Public meetings and the second shows all City Council meetings. The Communication Department has looked into closed caption video programming but due to high cost of \$40,000, a year for that service is not feasible for the City to undertake that option and additionally, the Federal Section 508 does not mandate state and local agencies be required to provide closed caption

All of the City Manager's Reports, workshop, one-on-one consultations, public meetings and the public hearing are tools to obtain citizen participation for the needs, objectives and goals to determine the 4th year Action Plan. Those priorities, then translated into the goals for the 2018-2019 Annual Action Plan.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	One-on-One consultations	Non-Profit Service providers and public facility agencies	January through June 2018, one-on-one consultations were held with service providers and public facility to discuss the future activities.	One-on-one consultations held and specific discussions and comments are contained in the AP-10 Consultation. The 15% PSA cap on funding and the 2018-2019 budget was discussed to ensure the priorities within the 2015-2019 Consolidated Plan were undertaken.	All comments were accepted into the plan so there is no reason for further comment.	
2	PSA & Public Facility Workshop	Non- Profit Service providers and public facility agencies	May 31, 2018 a workshop was held to discuss application for PSA's and Public Facility activities and needs.	14 agencies attended the pre-application workshop. All agencies were requested to have the persons responsible for the CDBG program to attend with the Executive Directors. This makes certain all information is made available to all necessary persons undertaking the activities.	All comments were accepted into the plan so there is no reason for further comment.	
3	Public Meeting	Homeless and At-Risk Homeless Service Providers	Information was provided on May 31, 2018 at the Pine Street Community Center to discuss the amended Action Plan and all responses were included.	An overview packet was handed-out concerning CDBG Public Service Agency grants purpose, guidelines, objectives and eligible programs. The summary of comments received are as follows: <ul style="list-style-type: none"> • Question was brought up on how many of the programs were homeless programs. • When was the application available and when was it due. 	All comments were accepted into the plan so there is no reason for further comment.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
4	City Manager's Report/Public Meeting	Non-targeted/ broad community	The June 19, 2018, a City Council Manager's Report was held for this minor amendment required in funding allocation changes under \$100,000 as stated in 24 CFR 91.105. Activity priorities remain unchanged, although realignments are necessary to allow the program goals, objectives, and activity benefits from the Consolidated Plan through each consecutive Action Plan Year to properly flow and allow for the correct count of beneficiaries.	No comments were received. City Council was well informed on the changes necessary to allow for the program goals and priorities to properly allow the flow of information through each Action Plan of the 2105-2019 Consolidated Action Plan and be summarized correctly in the end of the year CAPER reports.		

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
5	City Manager's Report / Public Meeting	Non-targeted/ broad community	The July 17, 2018, City Council Manager's Report will be held to review the funding recommendations for the 4th Year Action Plan all public and City Council responses will be recorded.	<p>Julie Fulgham, Director Development Services, will present to City Council the draft 2018-2019 CDBG Action Plan. Ms. Fulgham will report that this is the 4th year of the 2015-2019 Consolidated Plan & Strategy totaling \$551,813, and reprogrammed funds for \$32,095 for a total of \$583,908 to provide decent housing and suitable living environments for low- and moderate-income individuals in our community. This was an increase of approximately \$39,106 based on last year's budget. The comments received will be recorded here as follows:</p> <p>The Action Plan public hearing will be held during the City Council meeting on August 7, 2018 and then will be presented to Council for final approval. The CDBG funds will be available for expenditure for the period from October 1, 2018 to September 30, 2019.</p>	All comments were accepted into the plan so there is no reason for further comment.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
6	Public Hearing	Non-targeted/ broad community	On August 7, 2018, the City Council will hold a final public hearing to approve a resolution to adopt the 4th Year Action Plan. Notification will be given to the Public Service Agencies and the Public Facilities, concerning the Public Hearing.	<p>The public comment period was held from July 6, 2018 through August 7, 2018. There were no comments received during the 30-day comment period or during the public hearing.</p> <p>The public hearing and a resolution approving the CDBG Grant 2018-2019 Annual Action Plan was brought to City Council on August 7, 2018, authorizing the City Manager to submit all required documentation and amendments to HUD and declaring an effective date. During the City Council meeting, the Public hearing was called no comments were discussed and the public hearing will be closed. The resolution was approved on August 7, 2018 to submit the 4th Year CDBG Action Plan by City Council. The CDBG funds will be available for expenditure for the period from October 1, 2018 to September 30, 2019.</p>	All comments were accepted into the plan so there is no reason for further comment.	

Table 4 – Citizen Participation Outreach

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The Five Year Consolidated Plan must identify the federal, state, local and private resources expected to be available to the City to address priority needs and specific objectives identified in the Strategic Plan. These resources are summarized in SP-35 of the 2015-2019 CDBG Consolidated Plan and Strategy.

The City of Victoria is anticipating \$551,813 CDBG grant funds, 32,095.00 in unprogrammed monies that have been receipted in IDIS. With these funds, the City of Victoria can then choose how to use it over the course of the 2018-2019 program year and subsequent program years. Currently there is no expected Program Income funding for this program year. The available funds will be used for CDBG eligible activities consistent with the current goals and objectives identified in the Five -Year Consolidated Plan. CDBG funds will be used in housing and community development activities including, but not limited to, neighborhood programs, public services, affordable housing, public facilities, public improvements and program administration of the City's CDBG program.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 2				Expected Amount Available Remainder of Consolidated Plan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	Public Federal	Acquisition, Program Administration and Planning, Economic Development, Housing, Public Improvements, Public Services	\$551,813.00	\$	\$32,095.00	\$583,908.00		Funds will be used according to the noted priorities to include Program Administration, Neighborhood Programs, Public Services, Affordable Housing, Public Facilities, and Public Improvements

Table 1 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Within the City of Victoria, there is not currently a matching requirement to receive CDBG dollars. The non-profit partners in the City of Victoria are able to leverage funds with other private, state, and local funds in order to provide additional services and support for residents receiving assistance through the program.

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

Not Applicable.

Discussion

The anticipated CDBG funding for the City of Victoria will address many city-wide goals, including improving neighborhood programs, public services, affordable housing, public facilities, public improvements and program administration. There is no program income is projected during the 2018-2019 program year. The total funding available for funding will be \$583,908.00.

AP-20 Annual Goals and Objectives – 91.420, 91.220(c)(3)&(e)

Goals Descriptions

Sort Order	Goal Name/Activity	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Increase Affordable Rental Housing	2018	2019	Affordable Housing	City Wide	Continue to support developers who wish to utilize the Low-Income Housing Tax Credit Program that satisfy the standard requirements.	\$0	Continue to support the developers that satisfy the standard requirements of the Low Income Housing Tax Credit Program to provide affordable housing as the Goal Outcome Indicator of Other.
2	Mortgage Assistance Program – Direct Home Ownership Assistance	2018	2019	Affordable Housing	City-Wide	Provides an increased availability of decent affordable homes to low-income homebuyers	\$20,000.00	Provides down payment and closing cost assistance grants of up to \$2,500 for first-time homebuyers for 8 low-income families.
3	Clearance & Demolition	2018	2019	Non-Housing Community Development	Low and Moderate Income Census Block Groups	Provides sustainable and suitable living environment through the clearance of debris and removal of dilapidated structures from	\$42,488.33	Clearance and demolition of 7 substandard properties to address neighborhood sustainability.

						vacant or substandard property in targeted low and moderate-income block group neighborhoods.		
4	Park Improvements- Public Improvements	2018	2019	Non-Housing Community Development	Low and Moderate Income Census Block Groups	Creating a suitable living environment by providing available and accessible parks projects through Public Improvement activities.	\$ 99,936.84	The activity funding will provide availability and accessibility of a park that is located in low-income census block group and will provide suitable living environment for 2,161 low-income residents that will serve 3 low-mod census block groups..
5	Sidewalk Project- Public Infrastructure Improvement	2018	2019	Public Improvements	Low and Moderate Income Census Block Groups	Providing a suitable living environment by providing the availability and accessibility of safer driving and pedestrian routes with street lighting improvements	\$100,063.16	This activity will install sidewalks to provide and promote more suitable infrastructure that is safer, accessible and available pedestrian routes in low and moderate-income census neighborhoods. A detailed map showing the locations are shown in the map located in AP-05. The activity will assist 2,710 low-income persons located in 4 low-mod census block groups.

6	Transit Shelters - Public Improvements-	2018	2019	Public Improvements	Low and Moderate Income Census Block Groups	Provide residents with safer and more accessible transportation.	\$27,000.00	Provide 3 transit shelters and benches that will assist 4,775 low-income persons serving 4 low-mod census block groups.
7	Gulf Bend MHMR Wellness Community- Public Service Activity / Mental Health & Wellness	2018	2019	Public Services	City Wide	Provide an increased availability of care for the severely disabled persons.	\$14,900.00	Provide accessible and available services and counseling to 3 severely disabled persons at the Wellness Community on a daily basis for one year and 1/3 of two (2) staff's salary to help provide funding to ensure ample 24-hour supervision is available to the severely disabled residing in the transitional housing.
8	VISD / KIDZconnection- Public Service Activity for Children & Youth Services	2018	2019	Public Services	City Wide	Provide additional services to homeless school children	\$14,900.00	KIDZ-connection PSA activity assists 65 homeless students through "Project Success", a program designed to address the needs of the homeless students by removing barriers that impede their ability to be academically successful. One full-time Project Success liaison for 1,280 hours assigned to Patti Welder Middle School

								students and shelters. An individualized plan will be prepared to address the student's challenges in attendance, academics, discipline, transportation, tutoring and other basic needs.
9	Community Action Committee of Victoria- Public Service Activity / Senior and/or Disabled Persons	2018	2019	Public Services	City Wide	Provide assistance through meals to the Seniors and Disabled citizens	\$14,900.00	Provide affordable Meals-on-Wheels program, provides 2,292 meals at \$6.50 to 22 low-income elderly and/or disabled homebound persons with hot-meal 5-days a week and a daily wellness contact. The funding provides a portion of this approximately \$47,000 activity.
10	Community Action Committee of Victoria- Public Service Activity/ Subsistence Support Service	2018	2019	Public Services	City Wide	Provide payment assistance through Utility\Water bills to Low-Moderate Income individuals or families	\$14,900.00	Provide up to \$125 annually for the water, sewer and garbage utility bill assistance to prevent disconnection and ensure affordable, healthy and sanitary living environments for 119 families/ 298 low-income persons.
11	CASA –Golden Crescent Court Appointed	2018	2019	Public Services	City Wide	Provide assistance to offset the cost to	\$8,000.00	Provide available and accessible assistance to offset costs of 2 full-

	Special Advocates- Public Service- Abused & Neglected Children					train volunteers to be advocates for severely abused and neglected children that have been put into foster care who are presumed benefit clientele.		time caseworker supervisors to support services, direct work and to train CASA volunteers that are appointed Guardians Ad Litem that advocate for 45 neglected children who have been removed from abusive homes and are wards of the state.
12	Faith Family- Public Service Activity/ Homelessness Prevention	2018	2019	Public Services	City Wide	Provide eviction prevention through rental assistance a subsistence support service for low-and moderate-income individuals and families.	\$ 14,900.00	Provide 93 persons/37 households affordable one-time rental assistance of up to \$400 to prevent eviction for person or families struggling to pay for their housing that will prevent eminent eviction or homelessness.
13	Salvation Army- Public Facility / Homeless Shelter	2018	2019	Public Facility	City-Wide	Homeless Shelter	\$101,860.00	Public Facility activity to repair facility's entire roof, assist an average of 31 homeless persons quarterly/ 124 homeless persons annually for a Low/Moderate Income Housing Benefit
14	Administration	2018	2019	Administration	City Wide	Ensure all goals & needs within the community are met	\$110,059.67	Manage and oversee 5-year Consolidated Plan & to ensure Strategic Plan goals are met. The Goal Indicator is Other.

Goals Summary Information

Table 6 – Goal Summary

	Activity	Goal Description
1	Increase Affordable Rental Housing	Support developers who wish to utilize the Low-Income Housing Tax Credit Program that satisfies the requirements.
2	Mortgage Assistance	This program will be used to provide an increased availability of decent affordable housing.
3	Demolition	Provide a sustainable and suitable living environment through the clearance of debris and removal of dilapidated structures from vacant or substandard property in targeted neighborhoods.
4	Park Improvements	Create a suitable living environment by improving safer providing available and accessible parks.
5	Public Improvement, Sidewalk Project	Providing a suitable living environment by providing the availability and accessibility of safer driving and pedestrian routes with street lighting improvements
6	Public Improvement, Transit Shelters	To provide accessibility and availability of transit services.
7	Mental Health and Wellness Services	To increase availability of accessible and affordable care for residents with mental health issues.
8	Homeless Children & Youth Services	Provide accessible and affordable assistance for homeless school children.
9	Senior and/ or Disabled Services	To accommodate seniors and disabled through accessible services to assist them.
10	Subsistence Support Services	Provide accessible and affordable assistance on water/ utility bills to low income families.
11	Abused & Neglected Children Services	Provide accessible and suitable living environments for abused and neglected children in the City of Victoria.
12	Homeless Prevention Services	To provide decent and accessible services to individuals to prevent homelessness through eviction prevention assistance.
13	Homeless Shelter	To provide available, accessible and suitable living environment for homeless men.
14	Administration	To provide services needed to administer CDBG funds.

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215(b):

The construction in the Swan Crossing Subdivision was completed and provided low-income housing to 38 of the 55 homes. The additional 17 homes were made available to homeowners of moderate income through a waiver the City previously received. Additionally, the City will look to benefit for eight (8) low-income families through the Mortgage Assistance Program, which is a citywide program. The Mortgage Assistance Program provides down payment and closing cost assistance for low-income homebuyers. Finally, the City of Victoria continues to support developers that satisfy the standard requirements of the Low Income Housing Tax Credit Program to provide affordable rental housing.

The City of Victoria's CDBG programs will assist 526 low-mod income persons through the Public Service activities. The programs will also assist an average of 31 homeless men quarterly/124 men annually, through a Public Facility activity. There will be 650 total low-mod persons within the extremely low, very low and moderate-income persons assisted.

AP-35 Projects – 91.220(d)

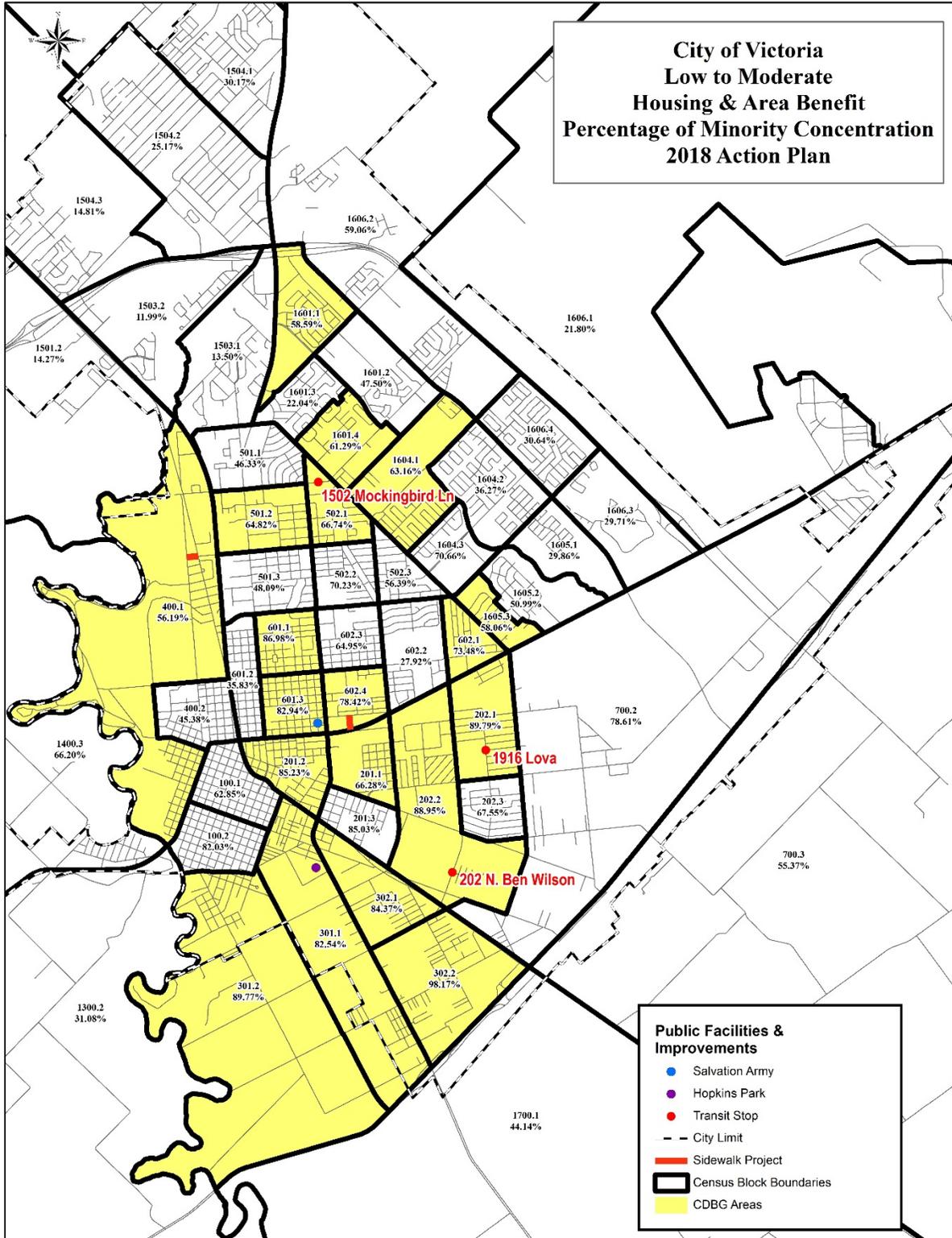
Introduction

The City of Victoria has planned actions for the 2018-2019 Annual Action Plan intends to support affordable housing, non-housing community developments, public services, public facilities, public improvements and administration costs. The City will continue to provide funding for projects within these categories that meet the needs of the community.

As in past years, the City will continue to coordinate with public or social service providers to reduce or prevent homelessness and encourage access to public services for special needs populations generally presumed to be low- and moderate-income. During the 2018-2019 program year, the City will fund activities that address the needs of low-income persons, elderly, at-risk persons of becoming homeless, special needs populations such as homeless children and adults, abused & neglected children, battered women and the severely disabled adults.

As well, there will be affordable housing assistance programs, neighborhood improvement programs including demolition, public facility upgrades to a homeless shelter/facility, and public improvements such as a neighborhood park and a sidewalk project. The Public Facility project will be for chronic homeless men at The Salvation Army. The new roof for the entire facility will allow the facility to reopen since Hurricane Harvey in August 2017 which is a much needed service of emergency housing for the homeless men and a Stepping Stone program to help the men become responsible citizens through programs to stop drug and alcohol addiction. All projects using CDBG funds during the 2018-2019 Annual Action Plan program year are necessary to be complete by September 30, 2019 is as follows:

1. Affordable Housing - Mortgage Assistance - (City-wide)
2. Increase Affordable Rental Housing Support of developers using the Low-Income Housing Tax Credit program that satisfy the requirements and the Housing Authority's rental housing, this is a support activity and no funding is provided for this activity and goal - (City-wide)
3. Neighborhood Programs – Demolition - (low-mod areas within the City)
4. Public Improvement Program- Hopkins Neighborhood Park - (Census Block Group 301.1/ also benefiting adjacent Census Block Groups 302.1 and 301.2)
5. Public Improvement Program- Transit Shelters - (Census Block Group 1604.4/also benefiting adjacent Census Block Group 502.1, Census Block Group 202.2 and 202.1)
6. Public Improvement Program- Sidewalk Project - (Census Block Groups 400.1, 602.4 and contingent census block groups are 501.2 and 201.1)
7. Public Services- Gulf Bend - (City-wide)
8. Public Services- KIDZconnection Project Success - (City-wide)
9. Public Services- Community Action Committee (Meals-on-Wheels) - (City-wide)
10. Public Services- Community Action Committee (Utilities) - (City-wide)
11. Public Services- Golden Crescent Court Appointed Special Advocates (CASA) - (City-wide)
12. Public Services- Faith Family Eviction Prevention - (City-wide)
13. Public Facility-Homeless Shelter at The Salvation Army - (City-wide)
14. Administration (City of Victoria)



Describe the reasons for allocation priorities and any obstacles to addressing underserved needs:

The allocation priorities are based on the five goals of the Strategic Plan: affordable housing, non-housing community development, public services, public facilities and administration. CDBG funding allocations toward public services maximum is 15% of current year allocation, and administration cannot exceed 20% of the current grant funds.

Goal	Percentage of funding	Amount (% of Total CDBG)
AFFORDABLE HOUSING	3.42%	\$ 20,000.00
NEIGHBORHOOD PROGRAMS	7.28%	\$ 42,488.33
PUBLIC SERVICES	14.13%	\$ 82,500.00
PUBLIC FACILITIES	7.44%	\$ 101,860.00
PUBLIC IMPROVEMENTS	38.88%	\$ 227,000.00
<u>PROGRAM ADMINISTRATION</u>	<u>18.85%</u>	<u>\$ 110,059.67</u>
TOTAL	100.00%	\$583,908.00

The primary obstacle the city faces in addressing underserved needs is funding. In recent years the reduced funding has hindered the City’s ability to meet all the needs of low-income residents. The City seeks to provide funding for as many suitable programs as possible; however, with only the current grant funding it is becoming more difficult.

AP-38 Project Summary
Project Summary Information

<u>Agency/Program Name</u>	<u>Amount</u>	
Administration	\$110,059.67	\$110,059.67
Affordable Housing	\$ 20,000.00	
Mortgage Assistance Program		\$ 20,000.00
Neighborhood Programs	\$ 42,217.33	
Demolition		\$ 42,217.33
Public Facilities	\$101,860.00	
The Salvation Army		\$101,860.00
Public Improvements	\$227,000.00	
Other Public Facility/ Improvement (Sidewalks)		\$100,063.16
Neighborhood Park Project		\$ 99,936.84
Transit Shelters		\$ 27,000.00
Public Services	\$ 82,771.00	
Community Action Committee (utilities)		\$ 14,900.00
Community Action Committee (meals)		\$ 14,900.00
Faith Family Eviction Prevention		\$ 14,900.00
KIDZconnection		\$ 14,900.00
CASA		\$ 8,000.00
Gulf Bend		\$ 14,900.00
TOTAL	\$583,908.00	

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

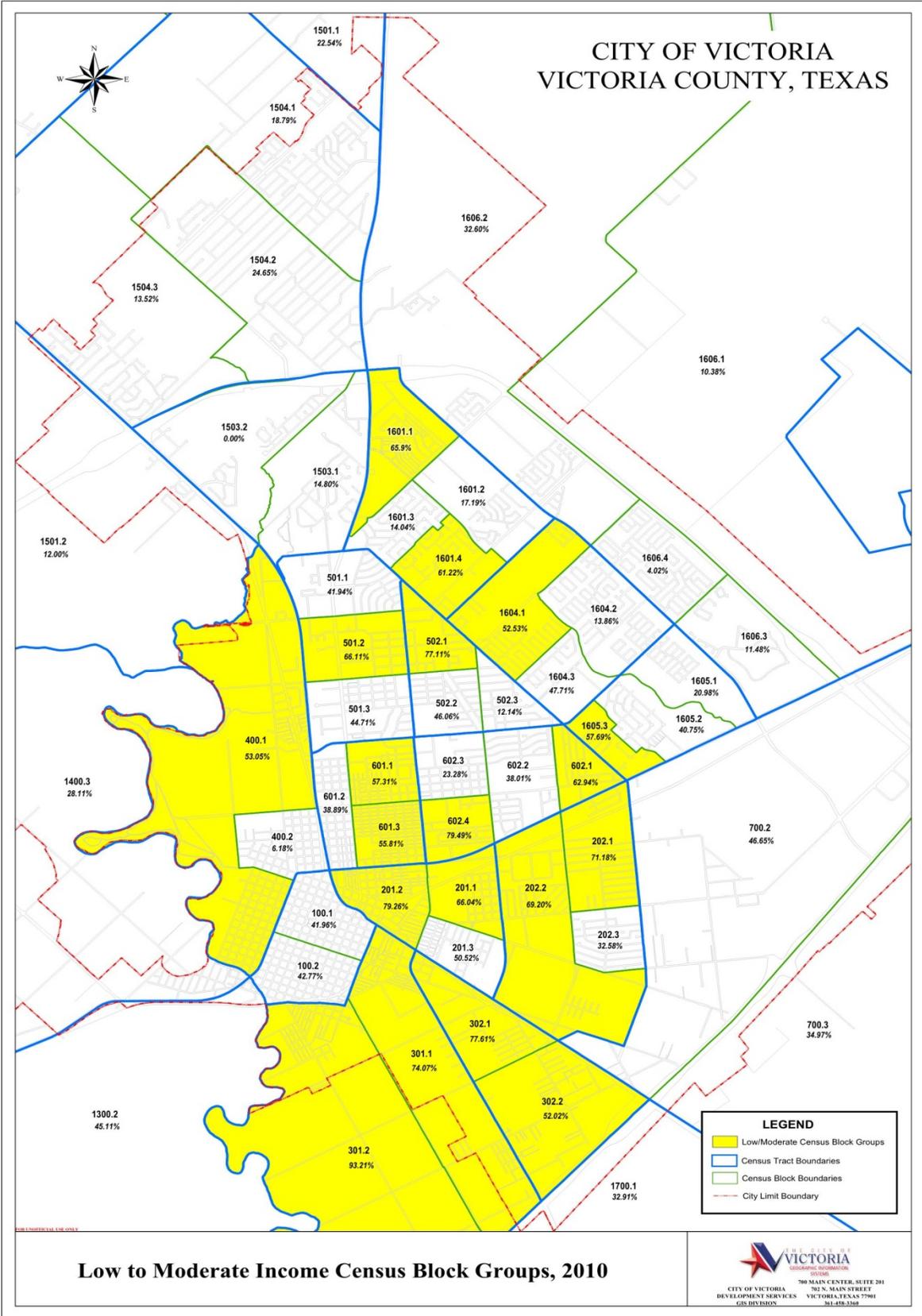
The City did not award projects based on a targeted geographic area, but all money will be expended within eligible areas within the City of Victoria. All the activity will be expending within the City of Victoria. The low-moderate income (LMI) area-based projects projected in the 2018-2019 Annual Action Plan program year are the Hopkins Neighborhood Park Project, Sidewalk Project, Transit Shelters, and a Demolition program. Hopkins Neighborhood Park will benefit 2,520 persons and the low-moderate-income Census block is 301.1, and the group's contingent with the park will include 301.2 and 302.1. All activities will benefit low-moderate income persons. Funding for the Sidewalk Project and Transit Shelters will be located in higher walking traffic areas and transit ridership locations and will assist 7,844 low-income persons. The installation will promote a more suitable living environment and increase the safety, accessibility and availability of pedestrian routes located in 602.4, 400.1 and contingent block groups 501.2 and 201.1. The final LMI funding is the Demolition program that will assist seven (7) homeowners to removal dilapidated, abandoned or burned structures in the low-income areas. The information above is not included in the table below due the geographic HUD definition although all are LMI area benefit activities.

Geographic Distribution

Target Area	Percentage of funds
City of Victoria	0%
Swan Crossing	0%
Low and Moderate Income Census Block Groups	0%

Table 4 - Geographic Distribution

CITY OF VICTORIA VICTORIA COUNTY, TEXAS



Rationale for the priorities for allocating investments geographically

Although the following are specific LMI area benefit targeted areas they do not meet the definition of Target Areas for the geographic distribution percentages. The breakdowns for the activities are as follows: City of Victoria citywide is 53.84% and 46.16% in low-moderate income blocks. For the 2018-2019 Annual Action Plan program year, all of the public services funding is to benefit low and moderate-income persons, homeless persons, and those that are severely disabled which is the same geographic percentages shown above. Additionally within the LMI census block groups, the City plans to use 17.13% of the 2018-2019 funds to improve the Hopkins Park Project will benefit 2,520 persons. The low and moderate-income Census block is 301.1 and the block groups' contingent with the park will include 301.2 and 302.1. Demolition funding makes up 7.28% of the funding to assist seven (7) structures located in low and moderate-income Census block groups. The installation of a sidewalks and three (3) transit shelter will promote a more suitable living environments by increasing the safety, accessibility and availability for pedestrian routes located in Census Block Groups 1601.4, 502.1, 202.2 and 202.1 for the transit shelters and the sidewalk project will be located in 602.4 and 400.1 and contingent block groups of 501.2 and 201.1 and is 21.76% of the total 2018-2019 funding.

Discussion

The majority of funding in the City of Victoria is designated toward projects that can be utilized by certain persons with eligible income characteristics, rather than those that live in a certain area. Area benefit programs such are the Demolition, Parks, Sidewalk and Transit Shelter projects that will receive 46.16% of the 2018-2019 funding. Homeless persons, regardless of which census block group they are currently located in are eligible for assistance. The Sidewalk Public Improvement project is the largest project funded within the City of Victoria that is a LMI area benefit program.

AP-55 Affordable Housing – 91.220(g)

Introduction

The Annual Action Plan must specify goals in Table 5, for the number of homeless, non-homeless, and special needs households supported within the program year. Table 6 shows the number of households supported through rental assistance, production of new units, rehabilitation of existing units, and acquisition of existing units.

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless (Mortgage Assistance)	8
Special Needs (elderly, severely disabled and abused neglected children)	0
Total	8

Table 5 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	0
Rehab of Existing Units	0
Acquisition of Existing Units	0
Total	0

Table 6 - One Year Goals for Affordable Housing by Support Type

Discussion

The only affordable housing program the City of Victoria has planned is the Mortgage Assistance program. The program will assist eight (8) person and/or families with down payment & closing cost assistance.

Although the following are not affordable housing program the City plans to support through homeless services during the 2018-2019 Annual Action Plan year, 262 homeless persons with CDBG funding. Through the Eviction Prevention, Faith Family will assist 37 families/92 persons, VISD KIDZconnection is assisting 65 junior high school homeless children, CASA will assist 45 neglected and/or abandoned children who are wards of the State. Gulf Bend Wellness Community is working in conjunction with Mid-Coast Family services to assist three (3) severely disabled homeless persons who may be one of the fifteen (15) persons transitionally housed for a program called New Hope. This partnership between Mid-Coast and Gulf Bend that was greatly needed due to the lack of available apartments necessary for this program.

The Public Facility project will be for chronic homeless men at The Salvation Army. The new roof for the entire facility will allow the facility to reopen since Hurricane Harvey in August 2017. The improvements throughout the Salvation Army that they are also undertaking will once again

provide a much needed service of emergency housing for 124 homeless men annually and to include a Stepping Stone program that the Salvation Army offers to help the men become responsible citizens through programs to stop drug and alcohol addiction.

Currently, the Victoria Housing Authority (VHA) provides Rental Assistance to 321 households through the Victoria Housing Authority's (VHA) Tenant Based Rental Assistance (TBRA) voucher program, which allows low-income persons to rent privately owned houses or apartments dispersed throughout the community. The Homebuyer Program that has been promoted for the last ten (10) years has been completed and 55 total person/families are now residents of a beautiful mixed income affordable housing subdivision.

In conclusion, the presumed benefits services that will be offered through the City of Victoria are as follows: (22) elderly and/or disabled persons receiving the Meals-on-Wheels program, (3) Gulf Bend severally disabled persons, (45) CASA neglected and/or abandoned children and (65) homeless VISD KIDZconnection children. The final presumed activity is the Salvation Army that will assist is 124 chronic homeless men. The total number presumed benefit support services are 259 persons.

Also through a PSA, Community Action Committee has a LMI housing benefit of which 119 non-homeless households/297 persons will receive utility assistance to prevent home service disconnection. The program is designed to make housing more affordable by ensuring access to utilities necessary for a healthy and sanitary living environment.

AP-60 Public Housing – 91.220(h)

Introduction

This section describes what actions the City of Victoria plans to take in the 2018-2019 program year to carry out the public housing goals set in the strategic plan. Below, the City of Victoria has identified the manner in which 2018-2019 Annual Action Plan will address these needs.

Actions planned during the next year to address the needs to public housing

The City of Victoria's action plans is to continue to address public housing needs by supporting the funding of 321 public housing units and support an employment/job training public service program to assist households transition from public housing units to independent living at a quicker pace.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

Currently the City encourages public housing residents who are at-risk homeless to participate in budget management classes through an eviction prevention program. The Victoria Housing Authority has a resident commissioner serving on the board and, since January 2016, residents in the Voucher program are allowed to serve. Currently the Board's resident member participates in the Voucher program and is very active. All Public Housing residents are considered part of the Resident Advisory Board and annually the Housing Authority sends out a letter to residents inviting them to join the Resident Advisory Board. The Housing Authority offers job tasks to those residents that need community service hours to fulfill their lease requirements. This allows these residents to work with the staff in hopes of completing their needed hours as well as possibly learning a skill. This could allow these residents future job opportunities, at the Housing authority or even elsewhere in the City.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

Not Applicable

Discussion

Although the City of Victoria does not have any plans to increase the number of public housing units during the 2018-2019 Annual Action Plan program year, it will continue to support the funding of 347 Section 8 Housing Choice Vouchers along with the 321 public housing units. Through employment / job training public service program, the City of Victoria hopes to help household's transition at a quicker pace from public housing units to independent living.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

This section will discuss the City of Victoria's plan during the 2018-2019 Annual Action Plan to reduce homelessness using the goals identified in the strategic plan. This section also addresses the activities related to supporting housing needs of non-homeless populations.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including: Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs.

Consistent with the Five-Year Consolidated Plan's Strategic Plan, the City of Victoria will pursue the goal of reducing homelessness. The City has programmed public service activities that meet the following objectives of the strategic plan:

- Provide services to the homeless that promote self-sufficiency.
- Continue to support programs within the City that offer meals, shelter facilities and/or shelter beds to the homeless.
- Increase the capacity of shelters for the homeless.

Victoria currently tries to address as many individual needs of the homeless as possible. In regards to the unsheltered homeless, their main needs are food and shelter. Many are currently provided warm meals through the local soup kitchen, Christ's Kitchen, six days a week. There are currently 150 beds available to many different groups of homeless individuals, 70 of which are emergency housing beds, 38 transitional housing beds, 6 treatment center beds and 36 permanent supportive housing beds to aid residents in getting back to independent living. For those that are sheltered homeless, many of our shelters also provide education/ job training programs. Currently, the Salvation Army is closed since Hurricane Harvey hit in August 2017. Salvation Army is working with contractors to complete the interior repair of the facility. Funding is being requested by Salvation Army to replace the entire roof of the facility that serves as the only emergency shelter for men. With the facility being closed since August 2017, the shelter is a great need that has been missing in the City of Victoria since the destruction Hurricane Harvey caused in Victoria.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Victoria relies on CDBG funds and the resources of the non-profit agencies to address the emergency shelter needs. Presently, the City of Victoria has 68 emergency housing beds, 38 transitional housing beds, and 6 treatment center beds. These beds are organized to meet the needs of various groups of homeless. Currently, 30 of the emergency beds for the homeless men are not eligible until the Salvation Army reopens the shelter after the damage from Hurricane Harvey. There are 60 beds available for women, and eight (8) individual/ family emergency shelter

beds. All of the 38 transitional housing beds are currently only available to women and children to provide safe and accessible housing to homeless persons in the City of Victoria.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

There are many mainstream social service agencies that provide services and programs to prevent homelessness that will be utilized in the 2018-2019 Annual Action Plan, particularly education, job training, counseling, soup kitchen, emergency water bill assistance, and life skills training, among others. Currently the City of Victoria, through the Continuum of Care (CoC), has 36 permanent supportive housing beds to aid residents in getting back to independent living. 18 of these permanent housing beds are designated to chronically homeless men, nine (9) to women and children, and nine (9) to families with disabilities.

In order to shorten the amount of time that a person spends homeless, there are 68 emergency shelter beds, and 38 transitional shelter beds. Many of these beds are available to any person in need of shelter. Currently 30 of the emergency beds for the homeless men are not eligible until the Salvation Army reopens the shelter after the damage from Hurricane Harvey. All 38 transitional beds are for women and children only. Drug and alcohol rehabilitation is offered through many of the shelters.

During the 2018-2019 Action Plan year, the City plans to provide 119 extremely low-income and low-income households with water bill assistance, as well as 37 households with eviction prevention assistance. These programs become very useful to shorten the period of homelessness and to prevent individuals and families who were recently homeless from becoming homeless again.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

One of the City of Victoria's strategies for reducing homelessness is by providing programs and services for low-income individuals and families that will hopefully prevent them from becoming homeless. The Subsistence Support Services is for extremely low-income and low-income individuals to receive water utility assistance, food, and eviction prevention assistance, when

possible. The City will continue to working to increase the number of affordable housing units in the City for low-income individuals.

Many non-profit service providers in the city also provide assistance to low-income and very low-income households such as Golden Crescent Habitat for Humanity. Habitat builds affordable housing for individuals and/or families who earn between 35% to 60% HAMFI. Habitat for Humanity is now constructing homes in a subdivision that is not within a CDBG-eligible Census block group and no eligible Habitat location is expected to be available within the remaining years of the current CPS. To continue to address affordable housing-related CPS goals, this action plan will allocate additional funds to the Mortgage Assistance Program.

The Salvation Army provides Stepping Stone, a drug and alcohol rehabilitation program that can be used by individuals to help them become drug free, and prepare them for re-entry into society, which will continue to operate, but were unable to apply for funding during the 2018-2019 program year. The Gulf Bend Wellness Community is an Intermediate Care Facility with the primary goal being to move severely disabled people with intellectual and developmental disabilities toward a higher level of independence.

Discharge planning and discharge follow up occurs for all individuals leaving a State Hospital/School returning to the local service area. This ensures people have services lined up upon their return, such as doctor services and medication refills. Programs at the Wellness Community ensure doctor appointments are scheduled and all appointments are attended. They also schedule daily fitness classed and teach healthy eating classes and offer smoking cessation classes. This will help the severely disabled to reduce medical visits with a healthier living style and transitional housing for a term of 18-24 months. Transitional housing offers short term living that incorporates living/life skills to include job search and permanent housing. Currently, when a person returns from a mental and physical health institution, the intention would be for them go into a permanent supportive housing unit. However, there are not enough units currently to allow for permanent supportive housing.

One year goals for the number of households to be provided housing through Housing Opportunities for Persons With AIDS (HOPWA)

The City of Victoria does not receive Housing Opportunities for Persons with AIDS (HOPWA) funding. This goal is met through the County of Victoria Special Services, the local provider who has reported there are 103 individuals living with HIV/AIDS in Victoria accordingly to the 2015 report published by the Texas Department of State Health Services.

The City of Victoria tries to help as many homeless as possible each year. During the 2018-2019 Annual Action Plan Year, the City will work to reduce the number of homeless by providing services to the homeless and those at-risk of becoming homeless that promote self-sufficiency; continue to support programs within the City that offer meals, shelter facilities and/or shelter beds

to the homeless; and increase the capacity of shelters for the homeless. Currently the City has a large variety of different beds to meet the varying needs of groups of homeless persons. The Public Facility Project at The Salvation Army will provide 31 beds for homeless men. The 2018-2019 Public Facility funding for the roofing will allow for the shelter to reopen and provide a safe and sanitary emergency shelter. However, the quantity of beds in the City is far too limited, as all as the shelters are currently operating at capacity.

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

In the City of Victoria, there is a great need for affordable housing to prevent households from becoming cost burdened by housing costs. HUD requires jurisdictions that receive federal funds to commit to taking actions to affirmatively further fair housing. The City of Victoria has identified six barriers to affordable housing that are outlined in the City's Analysis of Impediments. These impediments are neighborhood deterioration, inadequate supply of low cost homes, inability to obtain safe rental housing, need for housing and services for the homeless and minimum lot size requirements.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment.

These barriers are a big issue to the City of Victoria, and correcting them is vital to ensure equal access to housing for persons at like income levels. Currently, the City of Victoria does have strategies in place to address these barriers to affordable housing.

1. Neighborhood Deterioration- Neighborhood Deterioration- Efforts to sustain and revitalize neighborhoods will be carried out through the demolition program. During the 2018-2019 Annual Action Plan year the city plans to demolish nine (7) homes that have deteriorated. In PY 2018, a Sidewalk program will involve installing 990' LF of sidewalk, 3 Transit Shelters and upgrade of Hopkins Park located in a low-moderate income areas.
2. Inadequate Supply of Low Cost Homes- The Mortgage Assistance Program will be carried forward by providing down payment and closing cost assistance to (8) first time homebuyers. Discussion will continue with Habitat for Humanity in a new "Brush Up" rehabilitation program.
3. Inability to Obtain Safe Rental Housing- Rental housing assistance provided through the Eviction Prevention Programs that can provide housing assistance for eligible renters on the verge of eviction. The program is funded to provide 37 families/93 persons rental assistance
4. Need for Home Ownership Education- Currently there is no scheduled programs that homeownership Education will be required.
5. Need for Housing and Services for the Homeless- The City works with the Victoria Area Homeless Coalition to address the needs of the homeless. Through the Public Service Activities, the Water bill assistance and eviction prevention assistance are available to aid in the prevention of homelessness through subsidence support. A mental health and wellness support program at Gulf Bend will provide services to those with severe disability issues so they learn how to maintain normal living habits, and not revert to poor choices

and homelessness. The city has also funded a program to assist homeless middle school students at Victoria Independent School District (VISD). Faith Family is opening a shelter for pregnancy girls that will provide a place for the girls and their children to live and attend school. This shelter will reduce the negative effects that could happen if the child is kicked out of the house due to the pregnancy, making it very hard to continue pursuing their High School diploma. Faith Family's Eviction Prevention program will assist in \$400 to prevent the person or families impending eviction. The final activity that provides support services for the homeless is the CASA program for abused and neglected children needing Guardians Ad Litem who advocate for their best interest for the children being removed from their abusive homes.

6. Insufficient Public Minimum Lot Size Requirements- Minimum lot size is a subdivision-platting requirement established by City Code. No CDBG programs address this barrier; however, staff recognizes the potential hardship caused by this requirement. To alleviate this, the City has created new lot categories to promote infill. The "cottage lot" category only requires minimum size of 4,000 sf. provided certain conditions be met.

Discussion:

The City of Victoria has plans in place during the 2018-2019 Annual Action Program Year to address many of the barriers to affordable housing. Although these programs will not eliminate the barriers to affordable housing, they will make more homes affordable, and accessible to low and moderate income families. The programs address neighborhood deterioration and provide eviction assistance to low-income persons that prevent a family from going into homelessness. Utility assistance also assists in preventing homelessness and health issues that stem from loss of utilities. The Gulf Bend Wellness Center project offers assistance in housing for the severely disabled adults to decrease the homelessness of person not mentally and/or physically unstable to cope with their housing needs. The program for homeless students; Project Success helps provides assistance through a Project Success liaison ensuring they receive all support needed to be successful as a student.

AP-85 Other Actions – 91.220(k)

Introduction:

This section of the Annual Action Plan describes the City of Victoria's planned actions to carry out the following strategies outlined in the Strategic Plan:

- Address obstacles to meet underserved needs
- Foster and maintain affordable housing
- Evaluate and reduce lead-based paint hazards
- Reduce the number of poverty-level families
- Develop institutional structure
- Enhance Coordination

Actions planned to address obstacles to meeting underserved needs

As a small entitlement City, there are extremely limited resources available to meet all the needs. The City will address the priorities that were identified in the 2015-2019 Consolidated Plan and Strategy. The majority of funding has been allocated to projects and activities in high priority categories. The following obstacles to meeting underserved needs were identified in the Consolidated Plan and Strategy:

- Ongoing cutbacks to federal and state resources are further eroding public service agencies capacity to meet the needs for affordable housing and other community development assistance needs.
- Victoria is less than 1 percentage point above the statewide percentage of households living in poverty than the State. Approximately 14.3% of households/families in the City are living below the federal poverty line, compared with 13.4% statewide.
- Educational attainment is a significant contributing factor to poverty rates. The percentage of persons that have a bachelor's degree or higher is 19.2% in Victoria, Texas, which is significantly lower when compared to the statewide percentage of 26.7%.

The 2015 America FactFinder census numbers shown above the City of Victoria hopes to mitigate many of these issues by providing funding to programs with the goal of helping citizens in poverty with job training. The City of Victoria currently does not have any programs to bring people out of poverty; however, there are programs in place to aid families that are in poverty from becoming cost burdened and will alleviate some of the cost burden through the assistance offered through the eviction prevention and water utility assistance programs. There are also programs that aid at-

risk homeless schoolchildren additional counseling assistance to improve their grades and attendance.

Actions planned to foster and maintain affordable housing

The City plans to help foster affordable housing through down payment and closing cost assistance programs. Mortgage Assistance Program, an affordable housing program, is citywide for low-income homebuyers. All the lots in the Swan Crossing have been sold and the homes been built and completed during the 2017 Program Year. The city will continue to use demolition funds to help improve the sustainability in targeted neighborhoods. Another non-profit housing provider in the City of Victoria provides assistance to low-income and very low-income households is Habitat for Humanity, although the new subdivision they are currently building in is not located in a low-income eligible block group. Habitat does provide affordable housing for individuals and/or families who earn between 35% to 60% of the Housing Area Median Family Income (HAMFI). To accomplish affordability and not be cost-burdened, Habitat provides mortgages to low-moderate income homeowners interest-free; by leveraging additional grant funding. Habitat for Humanity's current neighborhood is not an eligible census block group and Habitat will not be completing the new homes outside of its Koininea Subdivision until after the 2020.

Actions planned to reduce lead-based paint hazards

In 2001, HUD implemented regulations that required cities to address lead based paint hazards in their housing programs. From these regulations the cost to rehabilitate one house affected by lead based paint would cost a minimum of 20% or more per unit than one without a lead based paint hazard. The City recognizes a need for reducing the quantity of homes with lead based paint and will continue to support rehabilitation activities.

However, the rising costs to address lead paint hazards are not feasible for the City to support in the 2018-2019 Annual Action Plan program year. Presently, the Texas Childhood Lead Poisoning Prevention Program administered by the Texas Department of State Health Services, annually tests children under the age of six for elevated blood lead levels.

Actions planned to reduce the number of poverty-level families

Currently there are no policies to reduce the number of households with incomes below the poverty level. The City is currently providing 14.95% of its funding towards Public Service Agencies, and 56.32% of the budget is being directed towards Public Facility and Public Improvement projects. With the funding provided towards public services and public facilities the City is aiming to improve the quality of life of those persons currently living in poverty.

Actions planned to develop institutional structure

The City of Victoria Development Services Department oversees the development of the Consolidated Plan and is responsible for the oversight of activities funded through the CDBG Program. Development Services assures the eligibility of proposed projects, assists in accountability review, and meets financial and oversight requirements of HUD. The activities undertaken with CDBG funds involve other city offices such as Code Enforcement, Environmental Services, Parks & Recreation and Public Works. The City will continue to use its existing institutional structure during the 2018-2019 Annual Action Plan Year to ensure CDBG funds are allocated to the proper organizations.

Actions planned to enhance coordination between public and private housing and social service agencies

The City of Victoria will continue to coordinate with agencies during monthly meetings to address the needs of service agencies. The City promotes all opportunities to facilitate quarterly meetings to streamline information and increase communication and coordination.

Discussion

The City of Victoria will take many steps during the 2018-2019 Annual Action Plan Program Year to enhance services to low and moderate income residents by identifying and reducing obstacles and barriers to addressing the needs cost effectively and efficiently within the Federal regulations. The ease of communication between City staff, and the public and sub-recipients of CDBG funding will allow for funding to go to the appropriate programs.

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction:

The following section addresses the program-specific requirements for the Annual Action Plan

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	\$0.00
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan	\$0
3. The amount of surplus funds from urban renewal settlements:	\$0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan.	\$0
5. The amount of income from float-funded activities	\$0
Total Program Income	\$00.00

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income	100%

Discussion

There is no program income which has been included in the 2018-2019 Action Plan for the City of Victoria. All Program income has been receipted in IDIS for past program years and will be programmed as activities are planned. As program income is received the Action Plan will be amended accordingly based on the requirements in the Citizen Participation Plan.

Certification Appendices

Appendix A - Certifications

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing --The jurisdiction will affirmatively further fair housing.

Uniform Relocation Act and Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, (42 U.S.C. 4601-4655) and implementing regulations at 49 CFR Part 24. It has in effect and is following a residential anti-displacement and relocation assistance plan required under 24 CFR Part 42 in connection with any activity assisted with funding under the Community Development Block Grant or HOME programs.

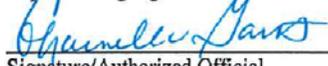
Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction --The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan --The housing activities to be undertaken with Community Development Block Grant, HOME, Emergency Solutions Grant, and Housing Opportunities for Persons With AIDS funds are consistent with the strategic plan in the jurisdiction's consolidated plan.

Section 3 -- It will comply with Section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.



Signature/Authorized Official
City Manager

August 13, 2018

Date

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- The City's Citizen Participation Plan is in full compliance and satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that have been developed in accordance with the primary objective of the CDBG program (i.e., the development of viable urban communities, by providing decent housing and expanding economic opportunities, primarily for persons of low and moderate income) and requirements of 24 CFR Parts 91 and 570.

Following a Plan -- It is following a current consolidated plan that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. **Maximum Feasible Priority.** With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available;
2. **Overall Benefit.** The aggregate use of CDBG funds including Section 108 guaranteed loans during program year(s) 2017, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. **Special Assessments.** It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

In addition, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has been adopted and is enforcing:

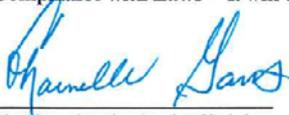
1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance with Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d) and the Fair Housing Act (42 U.S.C. 3601-3619) and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, Subparts A, B, J, K and R.

Compliance with Laws -- It will comply with applicable laws.



Signature/Authorized Official
City Manager

August 13, 2011
Date

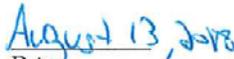
Appendix to Certifications

INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.


Signature/Authorized Official
City Manager


Date